

Unit4 FP&A

# Guide your business with intelligent FP&A solutions

Take control of the business planning and forecasting processes across your organization



Unit4 Financial Planning & Analysis (FP&A) enables organizations to take full control of their business planning and forecasting processes and supports them with advanced analytical and reporting capabilities – all in a single solution.

### Powerful business applications

With our applications, FP&A teams can transform complex data into clear insights. This helps them make better decisions and turn plans and ideas into action.



Integrated Financial Planning



Financial Consolidation



Sales & Operations Planning



People Planning & Analytics



Risk & Opportunity Management



IFRS16



Fig. 1: Unit4 FP&A management dashboard

### Reporting, analysis and dashboarding

We offer self-service analytics, enabling FP&A teams to create reports, simulations, analysis and dashboards all by themselves and to work completely independently from other departments in the company.

### Fast implementation and ease of use

Unit4 FP&A can be integrated into existing system environments quickly and efficiently. In fact, more than 30 connectors provide a seamless integration of source data and its ease of use ensures quick access to accurate management information.

### An ideal operating model

Unit4 FP&A can be hosted in the cloud or on local, on-premise servers. And both deployment models offer automatic login via single sign-on with Unit4 Identity Services. So, whichever option you choose, you benefit from the full functionality of our solutions and the value they deliver to your business.

### Artificial intelligence

Unit4 FP&A is powered by AI. For you, this means no more worrying about defining rules or selecting the right methods; our AI functions take care of that for you, while you focus on more strategic, value adding tasks. For example, deep learning can be used to determine forecast values or automatically check data entries.

### Unit4 FP&A – the difference



**Ideal solution for FP&A teams** – easy handling according to the self-service analytics concept



**Know-how** – the only platform offering predefined business management content



**Investment security** – a single solution for all planning, reporting and analysis processes

### Customer & analyst feedback

**As we are already experiencing significant improvements in quality and efficiency, we can certainly say that Unit4 FP&A was the right partner for our project.**

**Pascal Speicher**

Corporate Financial Controller and CPM  
Project Manager at Villeroy & Boch

**For me, the biggest advantages of Unit4 FP&A are its high usability, fast creation of budgets, reliable database, and short decision processes as well as the fact that we have all important key [numbers] available at a glance and get new insights for strategic considerations in real-time. Unit4 ensures a secure future for us.**

**Horst Rode**

CFO and Managing Director, FH Campus Wien

**Unit4 enables deeper insights and operational efficiency, significantly reducing costs while boosting planning accuracy. I recommend Unit4's integrated solutions for those aiming for operational excellence and strategic alignment in today's dynamic business landscape.**

**Samuel Hamway**

Senior Analyst at Nucleus Research

